

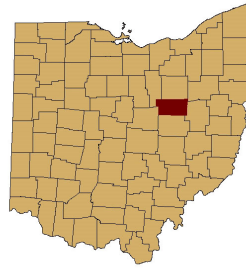
Holmes

County Seat

Millersburg

Square Miles

424



2014 Population

43,898

2014 Per Capita Income

\$32,778

Agency	FY 2016		
	Subsidy	Capital	Total
Education			
Arts Council	\$20,000	\$0	\$20,000
Education	\$18,633,846	\$0	\$18,633,846
Higher Education	\$0	\$492,500	\$492,500
Total Education	\$18,653,846	\$492,500	\$19,146,346
General Government			
Administrative Services	\$29,832	\$0	\$29,832
Agriculture	\$59,520	\$0	\$59,520
Bureau of Workers' Compensation	\$71,937	\$0	\$71,937
Commerce	\$27,167	\$0	\$27,167
Development	\$67,856	\$0	\$67,856
Environmental Protection	\$13,876	\$0	\$13,876
Natural Resources	\$150,155	\$0	\$150,155
Public Utilities Commission	\$3,319	\$0	\$3,319
Total General Government	\$423,663	\$0	\$423,663
Health & Human Services			
Aging	\$50,087	\$0	\$50,087
Developmental Disabilities	\$165,920	\$0	\$165,920
Health	\$165,262	\$0	\$165,262
Job and Family Services	\$1,330,227	\$0	\$1,330,227
Medicaid	\$31,569,314	\$0	\$31,569,314
Mental Health and Addiction Services	\$44,702	\$0	\$44,702
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$33,326,012	\$0	\$33,326,012
Justice & Corrections			
Attorney General	\$44,247	\$0	\$44,247
Judiciary/Supreme Court	\$1,823	\$0	\$1,823
Public Defender	\$130,612	\$0	\$130,612
Public Safety	\$240,474	\$0	\$240,474
Rehabilitation & Correction	\$61,565	\$0	\$61,565
Youth Services	\$201,144	\$0	\$201,144
Total Justice & Corrections	\$679,865	\$0	\$679,865

Agency	FY 2016		
	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,351,230	\$0	\$3,351,230
Total Revenue Distribution Funds	\$3,351,230	\$0	\$3,351,230
Transportation & Infrastructure			
Public Works Commission	\$0	\$657,180	\$657,180
Transportation	\$70,858	\$1,372,012	\$1,442,870
Highway Distributions to Local Governments	\$5,794,176	\$0	\$5,794,176
Total Transportation & Infrastructure	\$5,865,034	\$2,029,192	\$7,894,226
HOLMES COUNTY TOTAL	\$62,299,650	\$2,521,692	\$64,821,343