

## **Montgomery**

2014 Population

533,116

2014 Per Capita Income

\$40,851

## County Seat Dayton

## **Square Miles**

463

## FY 2016

	2010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$971,963	\$0	\$971,963
Broadcast Educational Media Commission	\$498,032	\$0	\$498,032
Education	\$493,017,131	\$0	\$493,017,131
Higher Education	\$54,098,882	\$4,485,057	\$58,583,939
Ohio Facilities Construction Commission	\$0	\$20,731,821	\$20,731,821
Ohio History Connection	\$74,806	\$0	\$74,806
Total Education	\$548,660,815	\$25,216,878	\$573,877,693
General Government			
Accountancy Board	\$1,812	\$0	\$1,812
Administrative Services	\$621,936	\$0	\$621,936
Agriculture	\$67,601	\$261,617	\$329,218
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$417,631	\$1,304,263	\$1,721,894
Commerce	\$658,419	\$0	\$658,419
Development	\$42,874,104	\$631,743	\$43,505,847
Environmental Protection	\$1,741,347	\$0	\$1,741,347
Natural Resources	\$130,193	\$776,560	\$906,752
Public Utilities Commission	\$2,600	\$0	\$2,600
Total General Government	\$46,515,843	\$2,974,183	\$49,490,026
lealth & Human Services			
Aging	\$519,038	\$0	\$519,038
Commission on Minority Health	\$172,133	\$0	\$172,133
Developmental Disabilities	\$17,509,091	\$726,879	\$18,235,970
Health	\$6,279,618	\$0	\$6,279,618
Job and Family Services	\$40,519,298	\$0	\$40,519,298
Medicaid	\$987,521,585	\$0	\$987,521,585
Mental Health and Addiction Services	\$3,455,743	\$172,858	\$3,628,601
Opportunities for Ohioans with Disabilities	\$1,614,994	\$0	\$1,614,994
Veterans Services	\$55,908	\$0	\$55,908
Total Health & Human Services	\$1,057,647,407	\$899,737	\$1,058,547,144

FY 2016

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$182,663	\$0	\$182,663
Judiciary/Supreme Court	\$40,132	\$0	\$40,132
Public Defender	\$3,709,700	\$0	\$3,709,700
Public Safety	\$9,775,974	\$0	\$9,775,974
Rehabilitation & Correction	\$8,945,156	\$4,402,092	\$13,347,248
Youth Services	\$7,941,467	\$0	\$7,941,467
Total Justice & Corrections	\$30,595,091	\$4,402,092	\$34,997,183
Revenue Distribution Funds			
Revenue Distribution	\$79,307,236	\$0	\$79,307,236
Total Revenue Distribution Funds	\$79,307,236	\$0	\$79,307,236
Transportation & Infrastructure			
Public Works Commission	\$0	\$11,541,936	\$11,541,936
Transportation	\$120,858	\$31,125,017	\$31,245,875
Highway Distributions to Local Governments	\$28,284,062	\$0	\$28,284,062
Total Transportation & Infrastructure	\$28,404,920	\$42,666,953	\$71,071,873
MONTGOMERY COUNTY TOTAL	\$1,791,131,311	\$76,159,843	\$1,867,291,155