

County Seat Wooster

## **Square Miles**

551



## 2014 Population

115,537

## 2014 Per Capita Income

\$35,232

FY 2016

| Agency                                      | Subsidy       | Capital     | Total         |
|---|---------------|-------------|---------------|
| Education                                   |               |             |               |
| Arts Council                                | \$60,264      | \$0         | \$60,264      |
| Education                                   | \$89,087,243  | \$0         | \$89,087,243  |
| Higher Education                            | \$750,098     | \$4,332,301 | \$5,082,399   |
| Ohio Facilities Construction Commission     | \$0           | \$163,833   | \$163,833     |
| Total Education                             | \$89,897,605  | \$4,496,134 | \$94,393,739  |
| General Government                          |               |             |               |
| Administrative Services                     | \$103,870     | \$0         | \$103,870     |
| Agriculture                                 | \$77,423      | \$167,015   | \$244,438     |
| Bureau of Workers' Compensation             | \$309,677     | \$0         | \$309,677     |
| Commerce                                    | \$869,565     | \$0         | \$869,565     |
| Development                                 | \$596,185     | \$0         | \$596,185     |
| Environmental Protection                    | \$30,758      | \$0         | \$30,758      |
| Natural Resources                           | \$123,828     | \$105,176   | \$229,004     |
| Public Utilities Commission                 | \$16,200      | \$0         | \$16,200      |
| Total General Government                    | \$2,127,506   | \$272,191   | \$2,399,697   |
| Health & Human Services                     |               |             |               |
| Aging                                       | \$104,205     | \$0         | \$104,205     |
| Developmental Disabilities                  | \$2,055,285   | \$0         | \$2,055,285   |
| Health                                      | \$495,607     | \$0         | \$495,607     |
| Job and Family Services                     | \$4,203,430   | \$0         | \$4,203,430   |
| Medicaid                                    | \$136,124,953 | \$0         | \$136,124,953 |
| Mental Health and Addiction Services        | \$1,824,104   | \$745,041   | \$2,569,144   |
| Opportunities for Ohioans with Disabilities | \$153,008     | \$0         | \$153,008     |
| Veterans Services                           | \$9,017       | \$0         | \$9,017       |
| Total Health & Human Services               | \$144,969,608 | \$745,041   | \$145,714,648 |
| Justice & Corrections                       |               |             |               |
| Attorney General                            | \$115,309     | \$0         | \$115,309     |
| Public Defender                             | \$409,809     | \$0         | \$409,809     |
| Public Safety                               | \$2,471,008   | \$0         | \$2,471,008   |
| Rehabilitation & Correction                 | \$432,790     | \$0         | \$432,790     |
| Youth Services                              | \$735,000     | \$0         | \$735,000     |
| Total Justice & Corrections                 | \$4,163,916   | \$0         | \$4,163,916   |

## FY 2016

| Agency                                     | Subsidy       | Capital      | Total         |
|--|---------------|--------------|---------------|
| Revenue Distribution Funds                 |               |              |               |
| Revenue Distribution                       | \$10,575,834  | \$0          | \$10,575,834  |
| Total Revenue Distribution Funds           | \$10,575,834  | \$0          | \$10,575,834  |
| Transportation & Infrastructure            |               |              |               |
| Public Works Commission                    | \$0           | \$2,523,418  | \$2,523,418   |
| Transportation                             | \$70,858      | \$4,257,761  | \$4,328,619   |
| Highway Distributions to Local Governments | \$10,001,121  | \$0          | \$10,001,121  |
| Total Transportation & Infrastructure      | \$10,071,978  | \$6,781,179  | \$16,853,157  |
| WAYNE COUNTY TOTAL                         | \$261,806,447 | \$12,294,545 | \$274,100,992 |