

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2014 Population

75,828

## 2014 Per Capita Income

\$43,003

Agency	FY 2016		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$53,154	\$0	\$53,154
Education	\$69,323,463	\$0	\$69,323,463
Higher Education	\$981,397	\$158,428	\$1,139,825
Ohio Facilities Construction Commission	\$0	\$8,734	\$8,734
Ohio History Connection	\$516	\$0	\$516
<b>Total Education</b>	<b>\$70,358,529</b>	<b>\$167,162</b>	<b>\$70,525,691</b>
<b>General Government</b>			
Agriculture	\$43,867	\$0	\$43,867
Bureau of Workers' Compensation	\$130,405	\$0	\$130,405
Commerce	\$234,481	\$0	\$234,481
Development	\$59,009	\$169,257	\$228,266
Environmental Protection	\$223,002	\$0	\$223,002
Lake Erie Commission	\$3,186	\$0	\$3,186
Natural Resources	\$294,681	\$0	\$294,681
<b>Total General Government</b>	<b>\$988,632</b>	<b>\$169,257</b>	<b>\$1,157,889</b>
<b>Health &amp; Human Services</b>			
Aging	\$76,665	\$0	\$76,665
Commission on Minority Health	\$5,143	\$0	\$5,143
Developmental Disabilities	\$1,999,589	\$0	\$1,999,589
Health	\$424,304	\$0	\$424,304
Job and Family Services	\$3,223,945	\$0	\$3,223,945
Medicaid	\$91,315,210	\$0	\$91,315,210
Mental Health and Addiction Services	\$1,807,478	\$0	\$1,807,478
Opportunities for Ohioans with Disabilities	\$651,802	\$0	\$651,802
Veterans Services	\$5,743	\$4,151,935	\$4,157,678
<b>Total Health &amp; Human Services</b>	<b>\$99,509,879</b>	<b>\$4,151,935</b>	<b>\$103,661,814</b>

Agency	FY 2016		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$129,765	\$0	\$129,765
Public Defender	\$479,097	\$0	\$479,097
Public Safety	\$1,739,589	\$0	\$1,739,589
Rehabilitation & Correction	\$782,721	\$0	\$782,721
Youth Services	\$2,074,612	\$230,636	\$2,305,248
<b>Total Justice &amp; Corrections</b>	<b>\$5,205,784</b>	<b>\$230,636</b>	<b>\$5,436,420</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$8,605,547	\$0	\$8,605,547
<b>Total Revenue Distribution Funds</b>	<b>\$8,605,547</b>	<b>\$0</b>	<b>\$8,605,547</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$872,500	\$872,500
Transportation	\$7,188,836	\$3,140,082	\$10,328,918
Highway Distributions to Local Governments	\$7,237,639	\$0	\$7,237,639
<b>Total Transportation &amp; Infrastructure</b>	<b>\$14,426,475</b>	<b>\$4,012,582</b>	<b>\$18,439,057</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$199,094,846</b>	<b>\$8,731,572</b>	<b>\$207,826,418</b>