

# Allen



## County Seat

Lima

## Square Miles

410

## 2018 Population

102,663

## 2018 Per Capita Income

\$42,816

Agency	FY 2020		
	Subsidy	Capital	Total
<b>CARES Act</b>			
Adjutant General	\$17,863	\$0	\$17,863
Office of Budget and Management	\$3,365,618	\$0	\$3,365,618
<b>Total CARES Act</b>	<b>\$3,383,481</b>	<b>\$0</b>	<b>\$3,383,481</b>
<b>Education</b>			
Arts Council	\$94,152	\$0	\$94,152
Education	\$118,261,405	\$0	\$118,261,405
Higher Education	\$13,569,547	\$3,418,698	\$16,988,244
Ohio Facilities Construction Commission	\$0	\$2,277,500	\$2,277,500
<b>Total Education</b>	<b>\$131,925,104</b>	<b>\$5,696,198</b>	<b>\$137,621,302</b>
<b>General Government</b>			
Bureau of Workers' Compensation	\$307,736	\$0	\$307,736
Commerce	\$220,534	\$0	\$220,534
Development	\$432,834	\$0	\$432,834
Environmental Protection	\$207,479	\$0	\$207,479
Natural Resources	\$14,550	\$234,980	\$249,530
Secretary of State	\$11,813	\$0	\$11,813
<b>Total General Government</b>	<b>\$1,194,945</b>	<b>\$234,980</b>	<b>\$1,429,925</b>
<b>Health &amp; Human Services</b>			
Aging	\$125,756	\$0	\$125,756
Developmental Disabilities	\$1,863,923	\$348,989	\$2,212,912
Health	\$389,536	\$0	\$389,536
Job and Family Services	\$6,107,934	\$0	\$6,107,934
Medicaid	\$130,605,347	\$0	\$130,605,347
Mental Health and Addiction Services	\$4,200,782	\$39,654	\$4,240,436
Opportunities for Ohioans with Disabilities	\$135,851	\$0	\$135,851
Veterans Services	\$4,000	\$0	\$4,000
<b>Total Health &amp; Human Services</b>	<b>\$143,433,129</b>	<b>\$388,643</b>	<b>\$143,821,772</b>

<b>Agency</b>	<b>FY 2020</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$10,737	\$0	\$10,737
Attorney General	\$447,296	\$0	\$447,296
Public Defender	\$761,582	\$0	\$761,582
Public Safety	\$1,897,589	\$0	\$1,897,589
Rehabilitation & Correction	\$4,725,314	\$1,392,198	\$6,117,512
Youth Services	\$445,235	\$529,245	\$974,480
<b>Total Justice &amp; Corrections</b>	<b>\$8,287,754</b>	<b>\$1,921,444</b>	<b>\$10,209,197</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$9,777,052	\$0	\$9,777,052
<b>Total Revenue Distribution Funds</b>	<b>\$9,777,052</b>	<b>\$0</b>	<b>\$9,777,052</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,507,393	\$2,507,393
Transportation	\$663,770	\$9,344,677	\$10,008,447
Highway Distributions to Local Governments	\$10,558,066	\$0	\$10,558,066
<b>Total Transportation &amp; Infrastructure</b>	<b>\$11,221,837</b>	<b>\$11,852,070</b>	<b>\$23,073,907</b>
<b>ALLEN COUNTY TOTAL</b>	<b>\$309,223,301</b>	<b>\$20,093,334</b>	<b>\$329,316,635</b>