

# Athens

## County Seat

Athens

## Square Miles

484



## 2018 Population

65,818

## 2018 Per Capita Income

\$33,274

Agency	FY 2020		
	Subsidy	Capital	Total
<b>CARES Act</b>			
Adjutant General	\$2,300	\$0	\$2,300
Office of Budget and Management	\$1,514,626	\$0	\$1,514,626
<b>Total CARES Act</b>	<b>\$1,516,926</b>	<b>\$0</b>	<b>\$1,516,926</b>
<b>Education</b>			
Arts Council	\$286,089	\$0	\$286,089
Broadcast Educational Media Commission	\$673,706	\$0	\$673,706
Education	\$59,333,491	\$0	\$59,333,491
Higher Education	\$197,189,374	\$10,165,541	\$207,354,915
Ohio Facilities Construction Commission	\$0	\$100,491	\$100,491
<b>Total Education</b>	<b>\$257,482,660</b>	<b>\$10,266,032</b>	<b>\$267,748,692</b>
<b>General Government</b>			
Bureau of Workers' Compensation	\$445,287	\$0	\$445,287
Commerce	\$35,357	\$0	\$35,357
Development	\$10,111,504	\$1,023,853	\$11,135,358
Environmental Protection	\$137,292	\$0	\$137,292
Natural Resources	\$174,277	\$222,345	\$396,623
Secretary of State	\$12,793	\$0	\$12,793
Treasurer of State	\$12,650	\$0	\$12,650
<b>Total General Government</b>	<b>\$10,929,162</b>	<b>\$1,246,199</b>	<b>\$12,175,360</b>
<b>Health &amp; Human Services</b>			
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Aging	\$86,368	\$0	\$86,368
Board of Nursing	\$172,719	\$0	\$172,719
Developmental Disabilities	\$2,047,596	\$113,980	\$2,161,576
Health	\$1,320,073	\$0	\$1,320,073
Job and Family Services	\$5,935,530	\$0	\$5,935,530
Medicaid	\$90,682,326	\$0	\$90,682,326
Mental Health and Addiction Services	\$2,178,547	\$966,023	\$3,144,570
Opportunities for Ohioans with Disabilities	\$109,832	\$0	\$109,832
Veterans Services	\$4,185	\$0	\$4,185
<b>Total Health &amp; Human Services</b>	<b>\$102,538,176</b>	<b>\$1,080,003</b>	<b>\$103,618,179</b>

<b>Agency</b>	<b>FY 2020</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$14,026	\$0	\$14,026
Attorney General	\$280,601	\$0	\$280,601
Judiciary/Supreme Court	\$2,092	\$0	\$2,092
Public Defender	\$823,015	\$0	\$823,015
Public Safety	\$1,973,714	\$0	\$1,973,714
Rehabilitation & Correction	\$396,211	\$0	\$396,211
Youth Services	\$1,770,716	\$0	\$1,770,716
<b>Total Justice &amp; Corrections</b>	<b>\$5,260,376</b>	<b>\$0</b>	<b>\$5,260,376</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$5,999,770	\$0	\$5,999,770
<b>Total Revenue Distribution Funds</b>	<b>\$5,999,770</b>	<b>\$0</b>	<b>\$5,999,770</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,104,031	\$1,104,031
Transportation	\$931,089	\$4,407,063	\$5,338,152
Highway Distributions to Local Governments	\$7,761,678	\$0	\$7,761,678
<b>Total Transportation &amp; Infrastructure</b>	<b>\$8,692,768</b>	<b>\$5,511,094</b>	<b>\$14,203,861</b>
<b>ATHENS COUNTY TOTAL</b>	<b>\$392,419,837</b>	<b>\$18,103,327</b>	<b>\$410,523,163</b>