

Delaware



County Seat

Delaware

Square Miles

450

2018 Population

204,826

2018 Per Capita Income

\$74,093

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$53,452	\$0	\$53,452
Office of Budget and Management	\$3,448,911	\$0	\$3,448,911
Total CARES Act	\$3,502,364	\$0	\$3,502,364
Education			
Arts Council	\$73,731	\$0	\$73,731
Education	\$77,814,913	\$0	\$77,814,913
Higher Education	\$1,080,885	\$137,818	\$1,218,703
Ohio Facilities Construction Commission	\$0	\$500,000	\$500,000
Ohio History Connection	\$3,000	\$0	\$3,000
Total Education	\$78,972,529	\$637,818	\$79,610,347
General Government			
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$296,853	\$0	\$296,853
Commerce	\$35,322	\$0	\$35,322
Development	\$275,093	\$0	\$275,093
Environmental Protection	\$488,127	\$0	\$488,127
Natural Resources	\$1,859,468	\$5,533,334	\$7,392,802
Secretary of State	\$11,951	\$0	\$11,951
Treasurer of State	\$21,730	\$0	\$21,730
Total General Government	\$2,988,744	\$5,533,334	\$8,522,078
Health & Human Services			
Embalmers and Funeral Directors Board	\$8,965	\$0	\$8,965
Aging	\$117,418	\$0	\$117,418
Developmental Disabilities	\$5,607,998	\$638,342	\$6,246,340
Health	\$344,053	\$0	\$344,053
Job and Family Services	\$3,343,037	\$0	\$3,343,037
Medicaid	\$103,917,827	\$0	\$103,917,827
Mental Health and Addiction Services	\$2,270,984	\$0	\$2,270,984
Opportunities for Ohioans with Disabilities	\$375,940	\$0	\$375,940
Veterans Services	\$5,173	\$0	\$5,173
Total Health & Human Services	\$115,991,396	\$638,342	\$116,629,738

Agency	FY 2020		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$33,614	\$0	\$33,614
Attorney General	\$343,614	\$0	\$343,614
Judiciary/Supreme Court	\$5,760	\$0	\$5,760
Public Defender	\$905,819	\$0	\$905,819
Public Safety	\$4,158,076	\$108,515	\$4,266,591
Rehabilitation & Correction	\$335,732	\$0	\$335,732
Youth Services	\$842,109	\$0	\$842,109
Total Justice & Corrections	\$6,624,724	\$108,515	\$6,733,239
Revenue Distribution Funds			
Revenue Distribution	\$21,383,517	\$0	\$21,383,517
Total Revenue Distribution Funds	\$21,383,517	\$0	\$21,383,517
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,168,491	\$3,168,491
Transportation	\$808,068	\$3,964,008	\$4,772,076
Highway Distributions to Local Governments	\$13,501,883	\$0	\$13,501,883
Total Transportation & Infrastructure	\$14,309,950	\$7,132,499	\$21,442,450
DELAWARE COUNTY TOTAL	\$243,773,224	\$14,050,508	\$257,823,732