

County Seat Napoleon

**Square Miles** 416

## **2018 Population** 27,086

2018 Per Capita Income \$45,884

FY 2020

Agency	2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$1,207	\$0	\$1,207
Office of Budget and Management	\$902,330	\$0	\$902,330
Total CARES Act	\$903,537	\$0	\$903,537
Education			
Arts Council	\$3,443	\$0	\$3,443
Education	\$33,797,184	\$0	\$33,797,184
Higher Education	\$0	\$469,829	\$469,829
Ohio Facilities Construction Commission	\$0	\$100,000	\$100,000
Total Education	\$33,800,627	\$569,829	\$34,370,456
General Government			
Bureau of Workers' Compensation	\$194,474	\$0	\$194,474
Commerce	\$101,509	\$0	\$101,509
Development	\$2,500	\$80,513	\$83,013
Environmental Protection	\$50,327	\$0	\$50,327
Natural Resources	\$10,354	\$14,135	\$24,489
Secretary of State	\$10,687	\$0	\$10,687
Total General Government	\$369,849	\$94,648	\$464,497
Health & Human Services			
Aging	\$30,907	\$0	\$30,907
Developmental Disabilities	\$4,412,522	\$0	\$4,412,522
Health	\$592,780	\$0	\$592,780
Job and Family Services	\$1,338,032	\$0	\$1,338,032
Medicaid	\$30,979,369	\$0	\$30,979,369
Mental Health and Addiction Services	\$45,121	\$110,000	\$155,121
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$37,400,231	\$110,000	\$37,510,231

## FY 2020

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$5,237	\$0	\$5,237
Attorney General	\$99,738	\$0	\$99,738
Public Defender	\$139,607	\$0	\$139,607
Public Safety	\$676,520	\$0	\$676,520
Rehabilitation & Correction	\$145,648	\$0	\$145,648
Youth Services	\$113,348	\$0	\$113,348
Total Justice & Corrections	\$1,180,098	\$0	\$1,180,098
Revenue Distribution Funds			
Revenue Distribution	\$3,236,803	\$0	\$3,236,803
Total Revenue Distribution Funds	\$3,236,803	\$0	\$3,236,803
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,298,800	\$1,298,800
Transportation	\$55,793	\$4,638,138	\$4,693,931
Highway Distributions to Local Governments	\$7,694,669	\$0	\$7,694,669
Total Transportation & Infrastructure	\$7,750,462	\$5,936,938	\$13,687,400
HENRY COUNTY TOTAL	\$84,641,607	\$6,711,415	\$91,353,022