

Montgomery



County Seat

Dayton

Square Miles

463

2018 Population

532,331

2018 Per Capita Income

\$46,891

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$74,590	\$0	\$74,590
Office of Budget and Management	\$13,241,561	\$0	\$13,241,561
Total CARES Act	\$13,316,150	\$0	\$13,316,150
Education			
Arts Council	\$1,057,661	\$0	\$1,057,661
Broadcast Educational Media Commission	\$625,737	\$0	\$625,737
Education	\$535,374,545	\$0	\$535,374,545
Higher Education	\$54,919,621	\$8,492,915	\$63,412,536
Ohio Facilities Construction Commission	\$0	\$6,485,593	\$6,485,593
Ohio History Connection	\$71,935	\$0	\$71,935
Total Education	\$592,049,498	\$14,978,508	\$607,028,007
General Government			
Air Quality Development Authority	\$35,825	\$0	\$35,825
Bureau of Workers' Compensation	\$603,265	\$0	\$603,265
Commerce	\$620,396	\$0	\$620,396
Development	\$23,059,135	\$0	\$23,059,135
Environmental Protection	\$1,523,329	\$0	\$1,523,329
Natural Resources	\$41,745	\$290,000	\$331,745
Public Utilities Commission	\$152,853	\$0	\$152,853
Secretary of State	\$22,314	\$0	\$22,314
Total General Government	\$26,058,861	\$290,000	\$26,348,861

Agency	FY 2020		
	Subsidy	Capital	Total
Health & Human Services			
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Aging	\$506,097	\$0	\$506,097
Commission on Minority Health	\$324,448	\$0	\$324,448
Developmental Disabilities	\$11,504,205	\$319,720	\$11,823,925
Health	\$6,367,339	\$0	\$6,367,339
Job and Family Services	\$40,079,206	\$0	\$40,079,206
Medicaid	\$921,381,000	\$0	\$921,381,000
Mental Health and Addiction Services	\$431,918	\$123,000	\$554,918
Opportunities for Ohioans with Disabilities	\$1,134,538	\$0	\$1,134,538
Veterans Services	\$30,653	\$0	\$30,653
Total Health & Human Services	\$981,760,155	\$442,720	\$982,202,875
Justice & Corrections			
Adjutant General	\$73,593	\$0	\$73,593
Attorney General	\$547,792	\$0	\$547,792
Judiciary/Supreme Court	\$12,782	\$0	\$12,782
Public Defender	\$6,718,832	\$0	\$6,718,832
Public Safety	\$12,635,107	\$0	\$12,635,107
Rehabilitation & Correction	\$11,505,520	\$2,880,325	\$14,385,845
Youth Services	\$9,773,264	\$0	\$9,773,264
Total Justice & Corrections	\$41,266,889	\$2,880,325	\$44,147,214
Revenue Distribution Funds			
Revenue Distribution	\$78,998,264	\$0	\$78,998,264
Total Revenue Distribution Funds	\$78,998,264	\$0	\$78,998,264
Transportation & Infrastructure			
Public Works Commission	\$0	\$16,042,158	\$16,042,158
Transportation	\$5,768,779	\$13,555,194	\$19,323,973
Highway Distributions to Local Governments	\$36,445,960	\$0	\$36,445,960
Total Transportation & Infrastructure	\$42,214,739	\$29,597,352	\$71,812,091
MONTGOMERY COUNTY TOTAL	\$1,775,664,556	\$48,188,906	\$1,823,853,462