

Trumbull

County Seat

Warren

Square Miles

608



2018 Population

198,627

2018 Per Capita Income

\$41,363

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$19,453	\$0	\$19,453
Office of Budget and Management	\$6,721,084	\$0	\$6,721,084
Total CARES Act	\$6,740,537	\$0	\$6,740,537
Education			
Arts Council	\$9,495	\$0	\$9,495
Education	\$313,338,184	\$0	\$313,338,184
Higher Education	\$366,429	\$444,847	\$811,275
Library Board	\$123,000	\$0	\$123,000
Ohio Facilities Construction Commission	\$0	\$25,000	\$25,000
Total Education	\$313,837,108	\$469,847	\$314,306,954
General Government			
Bureau of Workers' Compensation	\$674,674	\$0	\$674,674
Commerce	\$301,671	\$150,000	\$451,671
Development	\$262,971	\$100,974	\$363,945
Environmental Protection	\$815,415	\$0	\$815,415
Natural Resources	\$71,472	\$181,015	\$252,487
Secretary of State	\$10,000	\$0	\$10,000
Total General Government	\$2,136,204	\$431,989	\$2,568,193
Health & Human Services			
Aging	\$241,492	\$0	\$241,492
Developmental Disabilities	\$3,791,244	\$16,190	\$3,807,434
Health	\$638,665	\$0	\$638,665
Job and Family Services	\$12,712,106	\$0	\$12,712,106
Medicaid	\$340,957,085	\$0	\$340,957,085
Mental Health and Addiction Services	\$2,290,547	\$0	\$2,290,547
Opportunities for Ohioans with Disabilities	\$389,959	\$0	\$389,959
Veterans Services	\$7,545	\$0	\$7,545
Total Health & Human Services	\$361,028,644	\$16,190	\$361,044,834

Agency	FY 2020		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$21,982	\$0	\$21,982
Attorney General	\$266,707	\$0	\$266,707
Judiciary/Supreme Court	\$254,358	\$0	\$254,358
Public Defender	\$1,185,124	\$0	\$1,185,124
Public Safety	\$3,301,716	\$989,466	\$4,291,182
Rehabilitation & Correction	\$6,593,373	\$1,725,847	\$8,319,220
Youth Services	\$1,422,830	\$0	\$1,422,830
Total Justice & Corrections	\$13,046,090	\$2,715,312	\$15,761,403
Revenue Distribution Funds			
Revenue Distribution	\$23,405,058	\$0	\$23,405,058
Total Revenue Distribution Funds	\$23,405,058	\$0	\$23,405,058
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,565,502	\$7,565,502
Transportation	\$272,640	\$11,138,544	\$11,411,184
Highway Distributions to Local Governments	\$18,534,511	\$0	\$18,534,511
Total Transportation & Infrastructure	\$18,807,151	\$18,704,046	\$37,511,198
TRUMBULL COUNTY TOTAL	\$739,000,792	\$22,337,385	\$761,338,177