

Wayne

County Seat

Wooster

Square Miles

551



2018 Population

115,967

2018 Per Capita Income

\$44,039

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$3,428	\$0	\$3,428
Office of Budget and Management	\$3,645,982	\$0	\$3,645,982
Total CARES Act	\$3,649,410	\$0	\$3,649,410
Education			
Arts Council	\$84,386	\$0	\$84,386
Education	\$64,024,516	\$0	\$64,024,516
Higher Education	\$862,948	\$16,314,497	\$17,177,445
Ohio Facilities Construction Commission	\$0	\$96,320	\$96,320
Total Education	\$64,971,850	\$16,410,817	\$81,382,667
General Government			
Bureau of Workers' Compensation	\$473,266	\$0	\$473,266
Commerce	\$84,241	\$0	\$84,241
Development	\$1,133,992	\$0	\$1,133,992
Environmental Protection	\$82,787	\$0	\$82,787
Natural Resources	\$29,994	\$289,776	\$319,770
Secretary of State	\$12,526	\$0	\$12,526
Total General Government	\$1,816,806	\$289,776	\$2,106,582
Health & Human Services			
Aging	\$131,859	\$0	\$131,859
Developmental Disabilities	\$2,719,586	\$0	\$2,719,586
Health	\$423,306	\$0	\$423,306
Job and Family Services	\$4,442,980	\$0	\$4,442,980
Medicaid	\$128,715,361	\$0	\$128,715,361
Mental Health and Addiction Services	\$2,728,982	\$590,762	\$3,319,743
Opportunities for Ohioans with Disabilities	\$194,492	\$0	\$194,492
Veterans Services	\$5,580	\$0	\$5,580
Total Health & Human Services	\$139,362,145	\$590,762	\$139,952,907

Agency	FY 2020		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$7,152	\$0	\$7,152
Attorney General	\$311,066	\$0	\$311,066
Public Defender	\$776,008	\$0	\$776,008
Public Safety	\$2,195,321	\$9,261	\$2,204,582
Rehabilitation & Correction	\$592,181	\$0	\$592,181
Youth Services	\$462,709	\$0	\$462,709
Total Justice & Corrections	\$4,344,438	\$9,261	\$4,353,699
Revenue Distribution Funds			
Revenue Distribution	\$10,992,288	\$0	\$10,992,288
Total Revenue Distribution Funds	\$10,992,288	\$0	\$10,992,288
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,675,712	\$2,675,712
Transportation	\$102,062	\$2,327,415	\$2,429,477
Highway Distributions to Local Governments	\$12,327,160	\$0	\$12,327,160
Total Transportation & Infrastructure	\$12,429,222	\$5,003,127	\$17,432,349
WAYNE COUNTY TOTAL	\$237,566,160	\$22,303,743	\$259,869,902