

# Hamilton

## County Seat

Cincinnati

## Square Miles

414



## 2018 Population

816,684

## 2018 Per Capita Income

\$59,561

| Agency                                  | FY 2020              |                     |                      |
|---|----------------------|---------------------|----------------------|
|   | Subsidy              | Capital             | Total                |
| <b>CARES Act</b>                        |                      |                     |                      |
| Adjutant General                        | \$102,607            | \$0                 | \$102,607            |
| Office of Budget and Management         | \$22,535,359         | \$0                 | \$22,535,359         |
| <b>Total CARES Act</b>                  | <b>\$22,637,966</b>  | <b>\$0</b>          | <b>\$22,637,966</b>  |
| <b>Education</b>                        |                      |                     |                      |
| Arts Council                            | \$2,972,030          | \$0                 | \$2,972,030          |
| Broadcast Educational Media Commission  | \$407,093            | \$0                 | \$407,093            |
| Education                               | \$623,659,987        | \$0                 | \$623,659,987        |
| Higher Education                        | \$257,616,347        | \$25,357,482        | \$282,973,829        |
| Library Board                           | \$123,000            | \$0                 | \$123,000            |
| Ohio Facilities Construction Commission | \$0                  | \$42,546,162        | \$42,546,162         |
| Ohio History Connection                 | \$69,187             | \$0                 | \$69,187             |
| <b>Total Education</b>                  | <b>\$884,847,645</b> | <b>\$67,903,644</b> | <b>\$952,751,289</b> |
| <b>General Government</b>               |                      |                     |                      |
| Administrative Services                 | \$0                  | \$1,114,421         | \$1,114,421          |
| Air Quality Development Authority       | \$36,244             | \$0                 | \$36,244             |
| Architects Board                        | \$500                | \$0                 | \$500                |
| Bureau of Workers' Compensation         | \$1,121,987          | \$0                 | \$1,121,987          |
| Commerce                                | \$1,380,359          | \$0                 | \$1,380,359          |
| Development                             | \$27,899,366         | \$1,432,584         | \$29,331,949         |
| Environmental Protection                | \$2,175,284          | \$0                 | \$2,175,284          |
| Natural Resources                       | \$202,278            | \$13,697,465        | \$13,899,742         |
| Public Utilities Commission             | \$7,334              | \$0                 | \$7,334              |
| Secretary of State                      | \$12,823             | \$0                 | \$12,823             |
| <b>Total General Government</b>         | <b>\$32,836,174</b>  | <b>\$16,244,469</b> | <b>\$49,080,643</b>  |

| Agency   | FY 2020                |                      |                        |
|--|------------------------|----------------------|------------------------|
|  | Subsidy                | Capital              | Total                  |
| <b>Health &amp; Human Services</b>               |                        |                      |                        |
| Aging  | \$648,549              | \$0                  | \$648,549              |
| Commission on Minority Health                    | \$182,828              | \$0                  | \$182,828              |
| Developmental Disabilities                       | \$45,540,678           | \$361,795            | \$45,902,474           |
| Health   | \$12,567,185           | \$0                  | \$12,567,185           |
| Job and Family Services                          | \$72,798,746           | \$0                  | \$72,798,746           |
| Medicaid   | \$1,338,518,054        | \$0                  | \$1,338,518,054        |
| Mental Health and Addiction Services             | \$15,947,394           | \$2,598,716          | \$18,546,111           |
| Opportunities for Ohioans with Disabilities      | \$2,709,966            | \$0                  | \$2,709,966            |
| Veterans Services                                | \$27,880               | \$0                  | \$27,880               |
| <b>Total Health &amp; Human Services</b>         | <b>\$1,488,941,281</b> | <b>\$2,960,512</b>   | <b>\$1,491,901,793</b> |
| <b>Justice &amp; Corrections</b>                 |                        |                      |                        |
| Adjutant General                                 | \$1,063,494            | \$95,056             | \$1,158,550            |
| Attorney General                                 | \$1,049,842            | \$0                  | \$1,049,842            |
| Judiciary/Supreme Court                          | \$18,538               | \$0                  | \$18,538               |
| Public Defender                                  | \$18,002,844           | \$0                  | \$18,002,844           |
| Public Safety                                    | \$18,322,265           | \$0                  | \$18,322,265           |
| Rehabilitation & Correction                      | \$11,802,228           | \$1,217              | \$11,803,445           |
| Youth Services                                   | \$3,091,965            | \$0                  | \$3,091,965            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$53,351,177</b>    | <b>\$96,273</b>      | <b>\$53,447,450</b>    |
| <b>Revenue Distribution Funds</b>                |                        |                      |                        |
| Revenue Distribution                             | \$128,491,941          | \$0                  | \$128,491,941          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$128,491,941</b>   | <b>\$0</b>           | <b>\$128,491,941</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                        |                      |                        |
| Public Works Commission                          | \$0                    | \$22,900,046         | \$22,900,046           |
| Transportation                                   | \$5,103,604            | \$37,423,273         | \$42,526,877           |
| Highway Distributions to Local Governments       | \$48,432,618           | \$0                  | \$48,432,618           |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$53,536,222</b>    | <b>\$60,323,319</b>  | <b>\$113,859,541</b>   |
| <b>HAMILTON COUNTY TOTAL</b>                     | <b>\$2,664,642,405</b> | <b>\$147,528,217</b> | <b>\$2,812,170,622</b> |