

# Jefferson

## County Seat

Steubenville

## Square Miles

411



## 2018 Population

65,767

## 2018 Per Capita Income

\$39,311

Agency	FY 2020		
	Subsidy	Capital	Total
<b>CARES Act</b>			
Adjutant General	\$462	\$0	\$462
Office of Budget and Management	\$2,869,286	\$0	\$2,869,286
<b>Total CARES Act</b>	<b>\$2,869,748</b>	<b>\$0</b>	<b>\$2,869,748</b>
<b>Education</b>			
Arts Council	\$1,336	\$0	\$1,336
Education	\$57,757,265	\$0	\$57,757,265
Higher Education	\$11,623,129	\$1,278,142	\$12,901,271
Ohio Facilities Construction Commission	\$0	\$3,223,390	\$3,223,390
Ohio History Connection	\$21,029	\$0	\$21,029
<b>Total Education</b>	<b>\$69,402,759</b>	<b>\$4,501,532</b>	<b>\$73,904,291</b>
<b>General Government</b>			
Bureau of Workers' Compensation	\$172,925	\$0	\$172,925
Commerce	\$53,498	\$0	\$53,498
Development	\$95,139	\$32,645	\$127,784
Environmental Protection	\$67,782	\$0	\$67,782
Natural Resources	\$36,946	\$408,880	\$445,826
Secretary of State	\$34,661	\$0	\$34,661
<b>Total General Government</b>	<b>\$460,951</b>	<b>\$441,526</b>	<b>\$902,477</b>
<b>Health &amp; Human Services</b>			
Aging	\$81,516	\$0	\$81,516
Commission on Minority Health	\$3,496	\$0	\$3,496
Developmental Disabilities	\$1,326,553	\$36,624	\$1,363,177
Health	\$621,752	\$0	\$621,752
Job and Family Services	\$4,356,904	\$0	\$4,356,904
Medicaid	\$99,669,444	\$0	\$99,669,444
Mental Health and Addiction Services	\$2,068,489	\$0	\$2,068,489
Opportunities for Ohioans with Disabilities	\$7,635	\$0	\$7,635
Veterans Services	\$1,500	\$0	\$1,500
<b>Total Health &amp; Human Services</b>	<b>\$108,137,290</b>	<b>\$36,624</b>	<b>\$108,173,914</b>

<b>Agency</b>	<b>FY 2020</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$6,019	\$0	\$6,019
Attorney General	\$348,998	\$0	\$348,998
Public Defender	\$372,991	\$0	\$372,991
Public Safety	\$935,235	\$5,442	\$940,677
Rehabilitation & Correction	\$3,687,067	\$259,290	\$3,946,357
Youth Services	\$517,815	\$0	\$517,815
<b>Total Justice &amp; Corrections</b>	<b>\$5,868,124</b>	<b>\$264,732</b>	<b>\$6,132,856</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$7,224,106	\$0	\$7,224,106
<b>Total Revenue Distribution Funds</b>	<b>\$7,224,106</b>	<b>\$0</b>	<b>\$7,224,106</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,485,632	\$2,485,632
Transportation	\$984,019	\$5,540,331	\$6,524,350
Highway Distributions to Local Governments	\$9,109,153	\$0	\$9,109,153
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,093,172</b>	<b>\$8,025,963</b>	<b>\$18,119,136</b>
<b>JEFFERSON COUNTY TOTAL</b>	<b>\$204,056,151</b>	<b>\$13,270,377</b>	<b>\$217,326,527</b>