

Shelby

County Seat

Sidney

Square Miles

409



2018 Population

48,627

2018 Per Capita Income

\$46,188

Agency	FY 2020		
	Subsidy	Capital	Total
CARES Act			
Adjutant General	\$7,301	\$0	\$7,301
Office of Budget and Management	\$1,771,790	\$0	\$1,771,790
Total CARES Act	\$1,779,091	\$0	\$1,779,091
Education			
Arts Council	\$22,878	\$0	\$22,878
Education	\$56,450,831	\$0	\$56,450,831
Ohio Facilities Construction Commission	\$0	\$1,668,957	\$1,668,957
Total Education	\$56,473,709	\$1,668,957	\$58,142,665
General Government			
Bureau of Workers' Compensation	\$296,284	\$0	\$296,284
Commerce	\$86,634	\$0	\$86,634
Development	\$443,518	\$0	\$443,518
Environmental Protection	\$21,360	\$0	\$21,360
Natural Resources	\$13,534	\$352,722	\$366,256
Public Utilities Commission	\$5,950	\$0	\$5,950
Secretary of State	\$10,889	\$0	\$10,889
Total General Government	\$878,168	\$352,722	\$1,230,890
Health & Human Services			
Aging	\$46,740	\$0	\$46,740
Developmental Disabilities	\$341,769	\$0	\$341,769
Health	\$218,771	\$0	\$218,771
Job and Family Services	\$2,400,939	\$0	\$2,400,939
Medicaid	\$39,856,209	\$0	\$39,856,209
Mental Health and Addiction Services	\$38,280	\$365,000	\$403,280
Opportunities for Ohioans with Disabilities	\$11,483	\$0	\$11,483
Veterans Services	\$3,530	\$0	\$3,530
Total Health & Human Services	\$42,917,720	\$365,000	\$43,282,720

Agency	FY 2020		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$12,161	\$0	\$12,161
Attorney General	\$212,469	\$0	\$212,469
Public Defender	\$396,385	\$0	\$396,385
Public Safety	\$433,149	\$0	\$433,149
Rehabilitation & Correction	\$548,388	\$0	\$548,388
Youth Services	\$372,787	\$0	\$372,787
Total Justice & Corrections	\$1,975,340	\$0	\$1,975,340
Revenue Distribution Funds			
Revenue Distribution	\$4,528,911	\$0	\$4,528,911
Total Revenue Distribution Funds	\$4,528,911	\$0	\$4,528,911
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,015,771	\$1,015,771
Transportation	\$248,760	\$4,353,243	\$4,602,002
Highway Distributions to Local Governments	\$9,206,572	\$0	\$9,206,572
Total Transportation & Infrastructure	\$9,455,332	\$5,369,014	\$14,824,346
SHELBY COUNTY TOTAL	\$118,008,271	\$7,755,692	\$125,763,963